

PUBLIC NOTICE

for Freeborn County. This summary is published in accordance with MINN. Stat. No. 375.169. The detail of the County budget is on file in the County Administrator's Office at the Freeborn County Courthouse, Albert Lea, MN, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

<u>Budgeted Governmental Funds</u>	<u>2009 Adopted Budget</u>	<u>2008 Adopted Budget</u>
Revenues		
County portion of tax levy	\$17,024,619	\$16,069,619
State paid portion of tax levy	1,923,913	1,722,564
Total Tax Levy	18,948,532	17,792,183
Special Assessments	1,661,000	1,081,000
Licenses and permits	115,800	115,800
Intergovernmental		
Federal	3,102,352	3,188,300
State	9,214,164	9,517,191
Charges for services	2,418,500	2,330,100
Fine and forfeits	47,500	47,500
Use of money and property	800,000	800,000
Other Revenue	1,853,376	1,803,276
Other Sources	25,700	25,700
Budgeted use of available fund balances	331,203	604,059
Total Revenues and Other Sources	\$38,518,127	\$37,305,109
Expenditures		
General Government	5,497,494	5,193,386
Public Safety	5,023,695	4,878,334
Highway and Streets	9,614,363	9,873,272
Human Services/Welfare	11,385,447	10,970,501
Health	1,369,328	1,337,563
Culture and Recreation	332,900	351,800
Sanitation	407,270	402,412
Conservation of Natural Resources	1,958,955	1,349,721
Other/Unallocated	59,875	64,520
Debt Service	2,187,000	2,177,000
Capital Outlay	656,800	681,600
Economic Development	25,000	25,000
Other Uses		
Budgeted increase to fund balances	0	0
Total Expenditures and Other Uses	\$38,518,127	\$37,305,109