



Grant Progress Report

LWM-NRBG 2024

Grant Title: 2024 - Local Water Management - NRBG (Freeborn County) **Grant Award (\$):** \$17,911.00

Grant Execution Date: 10/10/2023

Grant ID: P24-0335

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Freeborn County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Rachel Wehner

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,911.00	\$17,911.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,911.00	\$17,911.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Current State Grant	2024 - Local Water Management - NRBG (Freeborn County)	\$9,760.00	\$9,760.00	\$0.00	N
Wells	Monitoring/Data Collection	Current State Grant	2024 - Local Water Management - NRBG (Freeborn County)	\$3,571.00	\$3,571.00	\$0.00	N
Water Planning	Planning and Assessment	Current State Grant	2024 - Local Water Management -	\$4,580.00	\$4,580.00	\$0.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			NRBG (Freeborn County)				

Grant Activities

Activity Name: Administration

Activity Category: Administration/Coordination **Staff time?:** No

Description: Staff time for administration of LWM.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Freeborn County)	\$9,760.00	\$9,760.00	\$0.00	12/31/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Staff time for environmental health coordinator (\$66.42 billable rate) for admin 147 hours, total: \$9763.74	12/31/2024 12:00:00 AM

Activity Name: Water Planning

Activity Category: Planning and Assessment **Staff time?:** No

Description: Staff time for 1W1P and WBIF meetings.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Freeborn County)	\$4,580.00	\$4,580.00	\$0.00	12/31/2024	N

Actual Results

Results **Date Added**

Staff time for environmental health coordinator (\$66.42 billable rate) for attending 1W1P and WBIF meetings for blue earth, shell rock-winnebago, cedar-wapsipinicon, and le sueur watersheds.
69 hours, total: \$4582.98

12/31/2024 12:00:00 AM

Activity Name: Wells

Activity Category: Monitoring/Data Collection

Staff time?: No

Description: Staff time for water testing and well verification for sealing

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Freeborn County)	\$3,571.00	\$3,571.00	\$0.00	12/31/2024	N

Actual Results

Results **Date Added**

Staff time for environmental health coordinator (\$66.42 billable rate) for well water testing.
25 hours, total: \$1660.50

12/31/2024 12:00:00 AM

Another staff completes majority of water sampling. 84 wells were checked in 2024. All nitrates tests met standards.

Staff time for environmental health coordinator (\$66.42 billable rate) to verify well to prior and after sealing.
35 hours, total \$2324.70