



Grant Progress Report

WCA-NRBG 2024

Grant Title: 2024 - Wetland Conservation Act - NRBG (Freeborn County)

Grant ID: P24-0422

Grantee: Freeborn County

Fiscal Agent:

Grant Day-to-Day Contact: Rachel Wehner

Grant Award (\$): \$11,984.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/10/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$11,984.00	\$11,984.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$11,984.00	\$11,984.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$6,177.00	\$6,177.00	\$0.00	N
Training	Education/Information	Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$597.00	\$597.00	\$0.00	N
Site visits	Planning and Assessment	Current State Grant	2024 - Wetland Conservation Act -	\$210.00	\$210.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			NRBG (Freeborn County)				
SWCD Allocation	Technical/Engineering Assistance	Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$5,000.00	\$5,000.00	\$0.00	N

Grant Activities

Activity Name: Administration							
Activity Category: Administration/Coordination					Staff time?: No		
Description: Staff time for administration of WCA							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$6,177.00	\$6,177.00	\$0.00	12/31/2024	N	
Actual Results							
<u>Results</u>					<u>Date Added</u>		
Staff time for environmental health coordinator (\$66.42 billable rate) for admin. 93 hours, total: \$6177.06.					12/31/2024 12:00:00 AM		

Activity Name: SWCD Allocation							
Activity Category: Technical/Engineering Assistance					Staff time?: No		
Description: SWCD allocation for technical assistance							
Budget Details							

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$5,000.00	\$5,000.00	\$0.00	06/13/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
2024 hours: Staff time for private lands biologist (\$67.41 billable rate): 34.5 hours total: 2325.645	1/3/2025 1:45:51 PM
Staff time for manager (\$90.45 billable rate): 25 hours, total: 2261.25	
2023 extra hours not reported in 2023: Private Lands Biologist (\$63.73 billable rate) 45 hours total: 2867.85	
Manager (\$84.30 billable rate) 5 hours, total: \$421.50	

Activity Name: Site visits

Activity Category: Planning and Assessment

Staff time?: No

Description: Staff time for site visits and TEP

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$210.00	\$210.00	\$0.00	12/31/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Staff time for environmental health coordinator (\$66.42 billable rate) for TEP meetings. 3 hours, total: \$199.26.	12/31/2024 12:00:00 AM
Staff time for environmental health coordinator (\$66.42 billable rate) for site visits. 1 hour, total \$66.42.	

Activity Name: Training

Activity Category: Education/Information

Staff time?: No

Description: Staff time for training/education

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Wetland Conservation Act - NRBG (Freeborn County)	\$597.00	\$597.00	\$0.00	12/31/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
Staff time for environmental health coordinator (\$66.42) for education. 9 hours, total: \$597.78	12/31/2024 12:00:00 AM