



Grant All-Detail Report WCA-NRBG 2016

Grant Title - 2016 - Wetland Conservation Act - NRBG (Freeborn County)

Grant ID - P16-2005

Organization - Freeborn County

Grant Awarded Amount	\$8,778.00	Grant Execution Date	9/24/2015
Required Match Amount	\$8,778.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Richard Hoffman

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$6,466.54	\$2,311.46
Total Match Amount	\$8,778.00	\$6,466.54	\$2,311.46
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$12,933.08	\$4,622.92

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration of WCA	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)	\$7,878.00	\$5,566.54	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Administration of WCA	Administration /Coordination	Local Fund	Freeborn County General Fund	\$8,778.00	\$6,466.54	12/31/2016	Y
Training	Education/Information	Current State Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)	\$900.00	\$900.00	3/15/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration of WCA			
Description	Administration of WCA		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Administrative time to implement WCA in Freeborn county. 3 applications total.</p> <p>Clarification of time tracking: Total to meet between match and grant is \$17556. 2015 reached \$13229.08. \$4326.92 worth of 2016's time is being use to fill 2015 WCA grant, Allowing for \$12033.08 to be put towards 2016.</p> <p>2016 hours:</p> <p>Environmental Health Coordinator: Hours/ Billing total Administration 73/ \$2515.58 Technical Panel 9/ \$310.14 Project Development 1/ \$34.46 Onsite 3/ \$103.38 Other (Education) 47/\$1619.62</p> <p>Planning & Zoning Administrator: Admin: 20/ \$1070 Onsite: 10/ \$535.20 Other: 1/ \$53.52</p> <p>Administrative Assistant: Admin: 3.75/ \$118.30</p> <p>Freeborn County Total: \$6360</p>		

	<p>SWCD: Manager/Tech 124 hours @ \$59.28/hour = \$7350.72</p> <p>Office Manager: 49 hours @ \$54.24 = \$2657.76 Total: >\$10,000</p>
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Grant Activity - Training			
Description	Training		
Category	EDUCATION/INFORMATION		
Start Date	6-Jun-16	End Date	10-Jun-16
Has Rates and Hours?	No		
Actual Results	Environmental Health Coordinator, WCA LGU, participated in the University of Minnesota 5 day Wetland delineation course.		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Freeborn County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Freeborn County
2016 WCA annual report	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
Billing Rates	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
Grant/Category Billing Totals	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
SWCD rate	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
SWCD rate	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
SWCD time tracking	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)

Document Name	Document Type	Description
Time Tracking - Administrative Assistant	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
Time Tracking - Environmental Health Coordinator	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)
Time Tracking - Planning & Zoning Administrator	Grant	2016 - Wetland Conservation Act - NRBG (Freeborn County)