

## 2016 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

<b>County</b>	<b>Freeborn</b>	
<b>County Feedlot Officer</b>	Andy Yost	<b>507-377-5186</b>
	NAME	PHONE

	Budgeted	Spent	Balance Remaining
Grant Award Amount	\$ 28,184.00	\$ 28,184.00	\$ -
Required Match Amount	\$ 19,585.00	\$ 22,765.40	\$ (3,180.40)
2015 Performance Credits	\$ 5,403.00	\$ 5,403.00	
<b>TOTAL</b>	<b>\$ 53,172.00</b>	<b>\$ 56,352.40</b>	<b>\$ -</b>

Activity	Spent
Complaint Response	\$ 2,387.40
Inspections & Compliance	\$ 2,885.40
Owner Assistance	\$ 2,196.92
Permitting	\$ 4,203.55
Registration/Inventories	\$ 3,000.00
Training/Conferences	\$ 491.20
Administration	\$ 7,118.87
Other (explain)	
<b>Total</b>	<b>\$ 22,283.34</b>
	\$ -
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	\$ -
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>
	<b>\$ 56,352.40</b>

<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>
Office (lease, utilities, furniture, insurance, etc.)	
Vehicle (lease, fuel, mtnc., etc.)	\$ 1,877.00
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 856.60
Other (explain)	
Reasearch fees	
<b>Total</b>	\$ 2,733.60
<b>TOTAL</b>	

Copy Machine Lease

<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)
Andy Yost	0.45	\$ 27,256.32
Gina Gullickson	0.15	\$ 9,843.60
Wayne Sorensen	0.1	\$ 11,090.56
Rachel Wehner	0.05	\$ 3,583.84
Ross Leonhardi	\$ 0.05	\$ 4,578.08
<b>TOTAL</b>	0.75	\$ 56,352.40

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.