



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Freeborn County)

Grant ID - P17-3695

Organization - Freeborn County

| | | | |
|------------------------------|-------------------|---------------------------------|---------------|
| Grant Awarded Amount | \$8,778.00 | Grant Execution Date | |
| Required Match Amount | \$8,778.00 | Grant End Date | 12/31/2018 |
| Required Match % | 100% | Grant Day To Day Contact | Rachel Wehner |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$8,778.00 | \$8,778.00 | \$0.00 |
| Total Match Amount | \$8,578.00 | \$8,578.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$17,356.00 | \$17,356.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------|----------------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| Administration of WCA | Administration /Coordination | Current State Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) | \$3,778.00 | \$3,778.00 | 12/31/2017 | N |
| Administration of WCA | Administration /Coordination | Local Fund | Local Fund | \$1,040.00 | \$1,040.00 | 12/31/2017 | Y |
| SWCD WCA Assistance | Technical/Engineering Assistance | Current State Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) | \$5,000.00 | \$5,000.00 | 12/31/2017 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|------------------------------------|-------------|--------------------|------------|------------|-----------------------|---------------|
| SWCD WCA Assistance | Technical/Engineering Assistance | Local Fund | Local Fund | \$5,000.00 | \$5,000.00 | 12/31/2017 | Y |
| WCA Flex Funds used for Shoreland zoning consultant | Regulations/Ordinances/Enforcement | Local Fund | Local Fund | \$2,538.00 | \$2,538.00 | 11/27/2017 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - Administration of WCA

| | | | |
|----------------------|--|----------|-----------|
| Description | | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | 2017 time Tracking: Environmental Health Coordinator: Hours/ Billing total Administration 198/ \$8173.44 Technical Panel 6/ \$247.68 Project Development 1/ \$41.27 Onsite 6/ \$247.68 Training 14/577.92 Other: 1/ \$41.28 Planning & Zoning Administrator: Admin: 6/ \$173.6 Onsite: 4/ \$115.8 Freeborn County Total: \$9618.68 \$4622.92 being accounted for in 2016 \$4818 being accounted for in 2017 | | |

| Grant Activity - SWCD WCA Assistance | | | |
|--------------------------------------|--|----------|-----------|
| Description | | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 1-Jan-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>Time tracking: Office Manager: 35 hours @ \$49.29 per hour = \$1725.15 Manager/Tech: 84 hours @ \$64.25 per hour = \$5394 Total: 7122.15</p> <p>\$3000 for new truck.</p> <p>Total: \$10122.15</p> | | |

| Grant Activity - WCA Flex Funds used for Shoreland zoning consultant | | | |
|--|---|----------|-----------|
| Description | | | |
| Category | REGULATIONS/ORDINANCES/ENFORCEMENT | | |
| Start Date | 31-Jul-17 | End Date | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | Freeborn County hired the consulting services of WSB as the interim Planning and Zoning Administrator and to assist the new hire. 2 months of shoreland consulting services are being accounted for in WCA as flex dollars from the months of August and October. | | |

Grant Attachments

| Document Name | Document Type | Description |
|------------------------------------|--------------------|---|
| 2017 NRBG Addendum | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Freeborn County |
| 2017 NRBG Addendum executed | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Freeborn County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2017 |

| Document Name | Document Type | Description |
|---|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/11/2018 |
| Billing Rates 2017 | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| Financial Report | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| SWCD time tracking | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| Shoreland Flex WSB Invoice | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| Time Tracking - Zoning Administrator 2017 | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| Time tracking - Environmental Health Coordinator | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| Timetracking Billing Totals 2017 | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |
| WCA Reporting Form 2017 | Grant | 2017 - Wetland Conservation Act - NRBG (Freeborn County) |