

County  
County Feedlot Officer

Freeborn County  
Andy Yost 507-377-5186  
NAME PHONE

Enter county name. Enter CFO name and phone number.

	Budgeted	Spent	Balance Remaining
2018 Carryover	\$ (42.31)		-42.31
Enter any leftover 2018 funds and how much of this the county spent.			
Grant Award Amount	\$ 29,495.00	\$ 29,945.00	-450
Enter the total feedlot grant award amount the county received. Enter the amount the county spent of this money.			
Required Match Amount	\$ 20,452.00	\$ 24,809.00	-4357
Enter amount the county is required to match. Enter the amount the county actually spent.			
2018 Performance Credits (Rec'd in 2019)	\$ 4,200.00	\$ 4,200.00	0
Enter the total amount of Performance Credit money received in 2019 for 2018 work. Enter the amount the county spent of this money.			
<b>TOTAL</b>	<b>\$ 54,147.00</b>	<b>\$ 58,954.00</b>	<b>-4807</b>

Activity	Spent
Complaint Response	
Inspections & Compliance	
Owner Assistance	
Permitting	
Registration/Inventories	

These categories are the same as the disabled BWSR Activity Categories. See above.

Training/Conferences	
Other (explain)	
Parking	
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent
Office (lease, utilities, furniture, insurance, etc.)	
Vehicle (lease, fuel, mtnc., etc.)	
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	
Other (explain)	

Please enter here any money spent for things that are not covered above.

Find out if your county lumps overhead costs or if overhead costs are separated out. If costs are included in CFO's salary, state that here and DO NOT enter an amount in either overhead box since these costs are already figured into the CFO's salary. We don't want them counted twice.

If costs are lumped together and not figured into the CFOs salary enter the amount spent.

If costs are not lumped together and not figured into the CF'Os salary, enter the amount spent for each category.

Reasearch fees	
<b>TOTAL</b>	

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)
Andy Yost	0.45	\$ 31,185.00
Trevor Bordelon	0.25	\$ 15,496.00
Gina Gullickson	0.1	\$ 12,273.00

Enter each employee's name that administers the feedlot program including administration staff.

Enter the number of feedlot FTEs each employee is assigned.

**TOTAL**

0.8 \$ 58,954.00

Enter the amount spent in salary for each employee. This will most likely be annual salary x FTE.

If overhead is figured into the CFO's annual salary when recording feedlot costs, use that annual salary.

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.

