

CY2021 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 12/13/21		
<b>County</b>	Freeborn			
<b>County Feedlot Officer</b>	Craig Rosell		<b>507-377-5186</b>	
	NAME		PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2020 funds leftover	\$ 7,166.50	\$ 7,166.50	0	
2021 Grant Award Amount	\$ 27,119.00	\$ 27,119.00	0	
2021 Required Match Amount	\$ 18,845.00	\$ 18,845.00	0	
<b>TOTAL</b>	<b>\$ 53,130.50</b>	<b>\$ 53,130.50</b>	<b>0</b>	
PC NUMBER earned (per MPCA) in 2021 for 2020 work				
PC DOLLAR amount rec'd in 2021 for 2020 work				
<b>Activity</b>	<b>Spent</b>			
Complaint Response	\$ 1,813.84	Figures are for current CFO, as allocation of hours is unknown for prior CFO.		
Inspections & Compliance	\$ 5,700.64			
Owner Assistance	\$ 518.24			
Permitting				
Registration/Inventories	\$ 906.92			
Training/Conferences	\$ 5,182.40			
Administration	\$ 1,617.79			
Other (explain)				
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>			
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 27.00			
Other (explain)	\$1,378.57	Advertising and Fees/Dues		
Research fees				
<b>TOTAL</b>	<b>\$17,145.40</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Craig Rosell (current CFO)	0.7	\$ 21,518.86		
Andy Yost (former CFO)	0.7	\$ 31,663.36		
Gina Gullickson (see administration)				
Trevor Bordelon (see administration)				
<b>TOTAL</b>	<b>1.4</b>	<b>\$ 53,182.22</b>		
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2021.				