

<b>CY2023 MPCA County Feedlot Financial Report</b>			
The county may show all county expenditures beyond the required match.			
		Revised 10/9/23	
<b>County</b>	Freeborn		
<b>County Feedlot Officer</b>	Craig Rosell	<b>507-377-5186</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2022 Funds Leftover	\$ -	\$ -	0
2023 Grant Award Amount	\$ 27,342.00	\$ 27,342.00	0
2023 Required Match Amount	\$ 18,960.75	\$ 18,960.75	0
<b>TOTAL</b>	<b>\$ 46,302.75</b>	<b>\$ 46,302.75</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2023 for 2022 work	\$ 10.75		
PC DOLLAR amount rec'd in 2023 for 2022 work	\$ 2,150.00		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 290.40		
Inspections & Compliance	\$ 1,860.48		
Owner Assistance	\$ 813.96		
Permitting	\$ 87.21		
Registration/Inventories	\$ 348.84		
Training/Conferences	\$ 1,017.45		
Administration	\$ 4,795.53		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>			
		<i>Example: Overhead is figured into salary. Program activities include overhead.</i>	
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump sum or in addition to salary, enter that amount.)			
	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)			
	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)	\$ 172.59		
Vehicle (lease, fuel, mtnc., etc.)	\$ 368.00		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 175.76		
Other (explain)	\$ 634.00	advertising fees / dues	
Research fees			
<b>TOTAL</b>	<b>\$10,564.22</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Craig Rosell	0.7	\$	56,865.00
Gina Gullickson (see administration)			
Trevor Bordelon (see administration)			
<b>TOTAL</b>	<b>0.7</b>	<b>\$</b>	<b>56,865.00</b>
<b>FTE</b> = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			