

	CY2024 MPCA		County Feedlot Financial Report	
	The county may show all county expenditures beyond the required match.			
		Revised 11/15/2024		
County	Freeborn			
County Feedlot Officer	Craig Rosell		507-377-5186	
	NAME		PHONE	
	Budgeted	Spent	Balance Remaining	
2023 Funds Leftover	\$ -	\$ -	0	
2024 Grant Award Amount	\$ 41,801.85	\$ 44,270.78	-2468.93	
2024 Required Match Amount	\$ 29,321.10	\$ 29,321.10	0	
TOTAL	\$ 71,122.95	\$ 73,591.88	\$ (2,468.93)	
PC NUMBER earned (per MPCA) in 2024 for 2023 work	\$ 14.00			
PC DOLLAR amount rec'd in 2024 for 2023 work	\$ 2,775.86			
Activity	Spent			
Complaint Response	\$ 1,383.22			
Inspections & Compliance	\$ 1,924.48			
Owner Assistance	\$ 481.12			
Permitting	\$ 526.42			
Registration/Inventories	\$ 240.56			
Training/Conferences	\$ 977.28			
Administration				
Other (explain)				
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)				
	Spent			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)				
	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.) / Travel	\$ 686.00			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 86.00			
Other (explain)	\$ 450.00	MACFO Dues/Conference		
Advertising	\$ 394.00			
TOTAL	\$7,149.08			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Craig Rosell	0.7	\$ 62,557.00		
Trevor Bordelon	as necessary	\$ 7,639.72		
Gina Gullickson	as necessary	\$ 3,395.16		
TOTAL	0.7	\$ 73,591.88		

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2024.
